

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER**

1.	DECISION TITLE	Capital Budget Monitoring – Period 9 2015-16
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	30 th March 2016
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<p>1) Approve the release of £1.7m from the Schools Capital Maintenance policy provision to fund works as detailed in Appendix C, para 5.3, and add these works to the capital programme;</p> <p>2) Approve a release of £113k from Housing Revenue Account Affordable Housing Policy Provision to provide a budget for a right-to-buy buy back, as detailed in Appendix D, para 7.5 of this report.</p>
6.	REASON FOR DECISION	To enable works to be appropriately funded and schemes to progress.
7.	<p>a) KEY DECISION Y/N?</p> <p>b) If yes, was it published 5 clear days in advance? y/n</p>	<p>a) Y</p> <p>b) Y</p>
8.	OPTIONS CONSIDERED	Not applicable
9.	<p>DEADLINE FOR CALL-IN</p> <ul style="list-style-type: none"> 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. Notification of Call-In with reasons must be made to the Monitoring Officer 	6 th April 2016
10.	<p>SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)</p>	